

AGENDA
Evelyn Stuckey Elementary
School Organizational Team Meeting
Evelyn Stuckey Elementary School
Monday, September 16th, 2019
4:00-5:00 pm 4:00pm- 4:38pm

School Organizational Team Members:

Sara Ackeret, Member
Sara Bartlett, Member (Chair)
Alejandra Janik, Member
Amanda Mapes, Member (Vice Chair)
Josephine McPeak, Member
Nicole Mercer, Member (Secretary)

Joelle Mills, Principal **Via speaker phone**
~~Erin Erdman, Assistant Principal~~

This meeting agenda is posted on the school website: <http://stuckeyelementary.wixsite.com/stuckey>

The School Organizational Team may take items on the agenda out of order; may combine two or more agenda items for consideration; and may remove an item from the agenda or delay discussion relating to items on the agenda at any time.

Speakers wishing to speak during the public comment period my sign up the day of or in person immediately prior to the beginning of the meeting. Speakers will be called in the order in which they signed up. No one may sign up for another person or yield their time to another person. Generally, a person wishing to speak during the comment period will be allowed two (2) minutes to address the School Organizational Team. Speakers may also submit additional comments in writing.

It is asked that speakers be respectful to each other, Team members, the principal and school district staff. Speakers that are disruptive will be asked to leave the meeting.

1.0 Welcome & Roll Call

2.0 Review Minutes from Prior Meeting

3.0 Public Comment (2 minutes maximum allotted/speaker)

- **None**

4.0 General Discussion

4.1 Budget

- **We were 76 kids short of the projection- 629 students of the 705 projected**
- **\$300,000 in the negative**
 - **\$50,000 carry over from last year**
 - **\$76,700 in attrition money**
 - **\$10,000 in service level agreements that aren't used**
 - **No humanities = \$85,000**

- We will surplus 2 teachers- one in kinder and one in third
- Budget left is \$111,000 to run the building for the remainder of the year
- Building needs: \$35,000 for the remainder of the math program, \$4,000 for ST Math, \$9,000 for Lexia, \$1,000 for Reading A-Z.
 - \$10 charge for chromebooks goes to account to cover software and repairs/replacements.
 - Pizza money goes into SGF for student of the month, ST math parties, etc. September brought in about \$1,200.
- We need to try and roll over about \$25,000 into next year. Projected shortfall of \$17 million next year.

4.2 Staffing

- Loss of resource teacher- Jared Owens to move to Autism, Ms. Fagan to do resource K-5
- One hour added to Ronnie in the front office- she will have 2 hours a day to push into classrooms to help provide IEP minutes
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4.3 Attendance

- Chronic absenteeism down to 10.4% from 15.1%. Good decrease
 - What can we do to help bring it down to about 8%?
- Fun Run was discussed. Can we run it as a building rather than paying an outside company an exorbitant amount? It would take a LOT of parent commitment.... Possible to talk about come January for the next year.